Operating Report Schedule 10
Georgia Power Company
Current Period: Dec-25

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Dec-25

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$375,406,865.06	$387,570,308.49	$4,796,297,367.77	$4,509,930,484.56	$4,796,297,367.77	$4,509,930,484.56
M4111132 - Commercial Sales (M)	$347,834,563.20	$321,314,306.14	$4,335,692,099.20	$3,909,397,428.94	$4,335,692,099.20	$3,909,397,428.94
M4111133 - Industrial Sales (M)	$137,788,408.35	$122,640,675.64	$1,868,883,220.08	$1,678,490,642.97	$1,868,883,220.08	$1,678,490,642.97
M4111134 - Public street and highway lighting (M)	$6,861,626.95	$7,237,059.05	$87,636,444.65	$86,563,800.14	$87,636,444.65	$86,563,800.14
M4111136 - Railroads and Railways (M)	$891,256.98	$774,832.94	$12,926,398.19	$11,591,408.38	$12,926,398.19	$11,591,408.38
M4111113 - Retail Electric Rev. (M) Total	**$868,782,720.54**	**$839,537,182.26**	**$11,101,435,529.89**	**$10,195,973,764.99**	**$11,101,435,529.89**	**$10,195,973,764.99**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$53,671.08	$54,050.70	$723,461.59	$771,343.95	$723,461.59	$771,343.95
M4111101 - Territorial Sales for Resale (M) Total	**$53,671.08**	**$54,050.70**	**$723,461.59**	**$771,343.95**	**$723,461.59**	**$771,343.95**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$868,836,391.62**	**$839,591,232.96**	**$11,102,158,991.48**	**$10,196,745,108.94**	**$11,102,158,991.48**	**$10,196,745,108.94**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$8,070,333.06	$1,503,783.86	$51,415,956.04	$5,066,877.60	$51,415,956.04	$5,066,877.60
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$46,923,394.35	$29,066,177.88	$473,152,308.65	$259,551,042.33	$473,152,308.65	$259,551,042.33
M4111114 - Non-Territorial Sales (M) Total	**$54,993,727.41**	**$30,569,961.74**	**$524,568,264.69**	**$264,617,919.93**	**$524,568,264.69**	**$264,617,919.93**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$923,830,119.03**	**$870,161,194.70**	**$11,626,727,256.17**	**$10,461,363,028.87**	**$11,626,727,256.17**	**$10,461,363,028.87**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$658,999.65	$508,875.08	$22,944,137.24	$17,156,197.18	$22,944,137.24	$17,156,197.18
M4111191 - Misc Service Revenues (M)	$26,821,578.31	$26,320,543.19	$327,889,764.38	$300,973,323.61	$327,889,764.38	$300,973,323.61
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$659,866.61	$655,483.11	$659,866.61	$655,483.11
M4111193 - Rent from Electric Property (M)	$2,806,189.58	$1,921,836.34	$27,716,690.87	$35,651,764.62	$27,716,690.87	$35,651,764.62
M4111194 - Other Electric Revenues (M)	$20,431,385.57	$37,913,697.49	$280,852,732.09	$187,120,551.36	$280,852,732.09	$187,120,551.36
M4111195 - Prov Rate Refunds-Non Retail (M)	($1,717,982.00)	$28,734,994.00	($32,773,230.00)	$35,559,304.00	($32,773,230.00)	$35,559,304.00
M4111116 - Other Operating Revenues (M) Total	**$49,000,171.11**	**$95,399,946.10**	**$627,289,961.19**	**$577,116,623.88**	**$627,289,961.19**	**$577,116,623.88**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$972,830,290.14**	**$965,561,140.80**	**$12,254,017,217.36**	**$11,038,479,652.75**	**$12,254,017,217.36**	**$11,038,479,652.75**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Dec-25

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Dec-25

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,671,013,946	2,694,500,094	29,462,359,235	29,113,358,368	29,462,359,235	29,113,358,368
S4420005 - KWH-Commercial Total	2,900,438,442	2,727,817,138	35,367,517,876	34,048,111,998	35,367,517,876	34,048,111,998
S4420105 - KWH-Industrial Total	1,860,630,742	1,842,279,501	24,059,569,499	23,654,324,526	24,059,569,499	23,654,324,526
S4440010 - KWH-Public Street & Highway Lighting	20,032,446	20,929,370	245,163,725	258,461,799	245,163,725	258,461,799
S4460010 - KWH-Sales Railroad & Railway	13,824,248	12,505,953	164,099,905	151,669,069	164,099,905	151,669,069
S4400002 - KWH-Retail Sales Total Total	**7,465,939,824**	**7,298,032,056**	**89,298,710,240**	**87,225,925,760**	**89,298,710,240**	**87,225,925,760**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	404,398	403,079	6,333,161	6,898,566	6,333,161	6,898,566
S4470011 - Total Wholesale Sales Total	**404,398**	**403,079**	**6,333,161**	**6,898,566**	**6,333,161**	**6,898,566**
Territorial Sales Total	**7,466,344,222**	**7,298,435,135**	**89,305,043,401**	**87,232,824,326**	**89,305,043,401**	**87,232,824,326**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	664,064	24,037	11,437,194	8,195,355	11,437,194	8,195,355
S4470060 - KWH Sales-Non-Assoc NTR Total	763,763,006	721,289,590	8,096,657,445	4,095,141,393	8,096,657,445	4,095,141,393
S4470300 - KWH Sales to Affiliates -Total	197,405,681	58,215,724	1,418,483,311	508,005,676	1,418,483,311	508,005,676
S4470011 - Total Wholesale Sales Total	**961,832,751**	**779,529,351**	**9,526,577,950**	**4,611,342,424**	**9,526,577,950**	**4,611,342,424**
Non-Territorial Sales Total	**961,832,751**	**779,529,351**	**9,526,577,950**	**4,611,342,424**	**9,526,577,950**	**4,611,342,424**

Account Level2	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**8,428,176,973**	**8,077,964,486**	**98,831,621,351**	**91,844,166,750**	**98,831,621,351**	**91,844,166,750**

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GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Dec-25

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,480,484
S4420000 - Electric Customers-Commercial	332,970
S4420100 - Electric Customers-Industrial	10,512
S4440000 - Customers-Public Street & Highway Lighting	9,563
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,833,530**

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